| Resolution | No. | • | - 2002 |
|------------|-----|---|--------|
| | | | |

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 - Governmental Fund Type Grants Cost Center # 22522 - CR905/SR5 to Ocean Reef (Project GR0222- CR905/ SR5 to Ocean Reef)

| Revenue: | St. Cuanta Tuene Other | Ø1 465 113 FO |
|-----------------------------------------------------------------------|-------------------------------------|----------------------------------|
| 125-22522-334490CT | St. Grants-Trans-Other | \$1,467,112.50 |
| 125-22522-381401GT | Transfer from Fund 401 | \$489,037.50 |
| Total Revenue | | \$1,956,150.00 |
| Appropriations: | | |
| 125-5410-22522-560630 | Capital Outlay-Infrastructure | \$1,956,150.00 |
| Total Appropriations: | : | \$1,956,150.00 |
| Cost Center # 22523 – CR905 | 5 to County Line | |
| (Project #GR0223- CR905 to | County Line) | |
| (Project #GR0223- CR905 to CRevenue: | County Line) | |
| • | County Line) St. Grants-Trans-Other | \$3,227,475.00 |
| Revenue: | | \$3,227,475.00 \$1,075,825.00 |
| Revenue: 125-22523-334490CT | St. Grants-Trans-Other | \$1,075,825.00 |
| Revenue: 125-22523-334490CT 125-22523-381401GT Total Revenue | St. Grants-Trans-Other | |
| Revenue: 125-22523-334490CT 125-22523-381401GT | St. Grants-Trans-Other | \$1,075,825.00 |

(Project #GR0224- Big Pine Key Roads X)

| Revenue: | | |
|---------------------------|---------------------------------|--------------|
| 125-22524-334490CT | St. Grants-Trans-Other | \$125,000.00 |
| 125-22524-381102GT | Transfer from Road & Bridge 102 | \$175,000.00 |
| Item 48 11/04/2002 Page 1 | | |

| Total Revenue | | ## O O O O O O O |
|---------------------------------------------------------------|---------------------------------|------------------|
| Total Revenue | | \$300,000.00 |
| Appropriations: | | |
| 125-5410-22524-560630 | Capital Outlay-Infrastructure | \$300,000.00 |
| Total Appropriations: | | \$300,000.00 |
| | | |
| Cost Center # 22524 – SFWMI (Project #GR0225- Stock Island | • | |
| Revenue: | | |
| 125-22524-334490CT | St. Grants-Trans-Other | \$ 405,000.00 |
| 125-22524-381102GT | Transfer from Road & Bridge 102 | \$ 948,000.00 |
| Total Revenue | | \$1,353,000.00 |
| Appropriations: | | |
| 125-5410-22524-560630 | Capital Outlay-Infrastructure | \$1,353,000.00 |
| Total Appropriations: | | \$1,353,000.00 |
| Cost Center # 22524 - SFWMI (Project #GR0226- Key Largo K | | |
| Revenue: | | |
| 125-22524-334490CT | St. Grants-Trans-Other | \$75,000.00 |
| 125-22524-381102GT | Transfer from Road & Bridge 102 | \$215,000.00 |
| Total Revenue | | \$290,000.00 |
| | | |
| Appropriations: | | |
| 125-5410-22524-560630 | Capital Outlay-Infrastructure | \$290,000.00 |
| Total Appropriations: | | \$290,000.00 |
| Cost Center # 22524 – SFWM | | |
| (Project #GR0227- Palm Avenu | ie Ney West) | |
| Revenue: | | |
| 125-22524-334490CT | St. Grants-Trans-Other | \$143,597.65 |
| 125-22524-381102GT | Transfer from Road & Bridge 102 | \$587,150.55 |
| Total Revenue | | \$730,748.20 |
| | | |

Item 48 11/04/2002 Page 2

| Appropriations: | |
|-----------------------|--|
| 125-5410-22524-560630 | |

Capital Outlay-Infrastructure

\$730,748.20

Total Appropriations:

\$730,748.20

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of November AD 2002.

| Mayor McCoy | |
|----------------------|---|
| Mayor Pro Tem Spehar | |
| Commissioner Nelson | _ |
| Commissioner Neugent | |
| Commissioner Rice | |

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

| | Ву: | |
|---------|-------------------------|--|
| | Mayor/Chairman | |
| Seal) | | |
| Attest: | DANNY L. KOLHAGE, Clerk | |

| | OMB Schedu | ule Item Number 49 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------------|
| Resolution No. | - 2002 | |
| A RESOLUTION CONCERNING THE | E RECEIPT OF UNANTICIPAT | ED FUNDS |
| WHEREAS, it is necessary for the Board of C increase items to account for unanticipated funds in now therefore, | | # * |
| BE IT RESOLVED BY THE BOARD OF COUFLORIDA, that the following accounts of the Morsame is hereby increased by the amount hereinafter Fund #404 – Key West International Airport Cost Center # 63047 – KW Terminal Modification Project #GAMP44 – KW Terminal Modification | roe County Budget for the Fiscal Set forth: ons | · · · · · · · · · · · · · · · · · · · |
| Revenue: 404-63047-334410CT-GAMP44 | State Gts-Trans-Arp Dev | \$18,534.00 |
| Total Revenue | | \$18,534.00 |
| Appropriations: 404-5420-63047-560630-GAMP44-530340 | Other Contractual Services | \$18,534.00 |
| Total Appropriations: | | \$18,534.00 |
| BE IT FURTHER RESOLVED BY SAID BO above unanticipated funds, is hereby authorized above. | | · - |
| PASSED AND ADOPTED by the Board of Coregular meeting of said Board held on the 20th day | | County, Florida, at a |
| Mayor McCoy Mayor Pro Tem Spehar Commissioner Nelson Commissioner Neugent Commissioner Rice | | |

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA Mayor/Chairman (Seal) Attest: DANNY L. KOLHAGE, Clerk

Item 49 11/04/2002 Page 1

| The section of the second | NT. | 2002 |
|---------------------------|------|--------|
| Resolution | INO. | - 2002 |

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 22522 – CR905/SR5 to Ocean Reef Project GR0222- CR905/ SR5 to Ocean Reef

| Revenue: 125-22522-381401GT-GR0222 | Transfer from Fund 401 | \$60,000.00 |
|----------------------------------------------------------------------------------|---------------------------------|-------------|
| Total Revenue | | \$60,000.00 |
| Appropriations: 125-5410-22522-560630-GR0222-560630 | Capital Outlay-Infrastructure | \$60,000.00 |
| Total Appropriations: | | \$60,000.00 |
| Cost Center # 22523 – CR905 to County I Project #GR0223- CR905 to County Line | | |
| Revenue: 125-22523-381401GT-GR0223 | Transfer from Fund 401 | \$60,000.00 |
| Total Revenue | | \$60,000.00 |
| Appropriations: 125-5410-22523-560630-GR0223-560630 | Capital Outlay-Infrastructure | \$60,000.00 |
| Total Appropriations: | | \$60,000.00 |
| Cost Center # 22524 – SFWMD Grant-S Project #GR0224- Big Pine Key Roads X | | |
| Revenue: 125-22524-381102GT-GR0224 | Transfer from Road & Bridge 102 | \$75,000.00 |
| Total Revenue Item 50 11/04/2002 Page 1 | | \$75,000.00 |

| Appropriations: | | — |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------|
| 25-5410-22524-560630-GR0224-560630 | Capital Outlay-Infrastructure | \$75,000.00 |
| Total Appropriations: | | \$75,000.00 |
| ost Center # 22524 – SFWMD Grant – roject #GR0225- Stock Island Roads II | Stormwater | |
| evenue: | | |
| 25-22524-381102GT-GR0225 | Transfer from Road & Bridge 102 | \$575,000.00 |
| Total Revenue | | \$575,000.00 |
| ppropriations: | | |
| 25-5410-22524-560630-GR0225-560630 | Capital Outlay-Infrastructure | \$575,000.00 |
| Total Appropriations: | | \$575,000.00 |
| Cost Center # 22524 – SFWMD Grant – Project #GR0226- Key Largo Roads XV Revenue: | | |
| 25-22524-381102GT-GR0226 | Transfer from Road & Bridge 102 | \$50,000.00 |
| Total Revenue | | \$50,000.00 |
| Appropriations: .25-5410-22524-560630-GR0226-560630 | Capital Outlay-Infrastructure | \$50,000.00 |
| Total Appropriations: | | \$50,000.00 |
| above unanticipated funds, is hereby autabove. PASSED AND ADOPTED by the Boar regular meeting of said Board held on the Mayor McCoy | - | aid items, as set |
| Mayor Pro Tem Sp Commissioner Nels | | |
| Commissioner Neu | gent | |
| Commissioner Rice | | |

Item 50 11/04/2002 Page 2

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

| | By: | |
|-------------------|-----------------------------------------|---|
| (Seal) Attest: | Mayor/Chairman DANNY L. KOLHAGE, Clerk | _ |
| | | |

| Resolution | No. | | | - 2002 |
|-------------|-----|--|--|--------|
| 11000440041 | | | | - 4004 |

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2003, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to and from the following accounts:

| Fund# | 102- | Road | and | Bridge | Fund |
|-------|------|------|-----|--------|------|
|-------|------|------|-----|--------|------|

| r unu #i | 02- Kozu and Diluge Fund | |
|-------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (project | #GR0224- Big Pine Key Roads X) | |
| | 02-5410-22506-560630 | Capital Outlay- Infrastructure |
| | Cost Center # 22506- Const Gas Tax Projects 8 | |
| | For the Amount: \$75,000.00 | |
| To: | 102-5810-86501-590125 | Transfer to Fund 125 |
| | Cost Center # 86501- Budgeted Transfers 102 | |
| (Proiect | #GR0225- Stock Islands Roads II) | |
| | 02-5410-22506-560630 | Capital Outlay- Infrastructure |
| | Cost Center #22506- Const Gas Tax Projects 8 | |
| | For the Amount: \$575,000.00 | |
| To: | 102-5810-86501-590125 | Transfer to Fund 125 |
| | Cost Center #86501- Budgeted Transfers 102 | |
| (Project | #GR0226- Key Largo Roads XVI) | |
| From: | 102-5410-22506-560630 | Capital Outlay- Infrastructure |
| | Cost Center #22506- Const Gas Tax Projects 8 | · · · · · · · · · · · · · · · · · · · |
| | For the Amount: \$50,000.00 | |
| To: | 102-5810-86501-590125 | Transfer to Fund 125 |
| | Cost Center #86501- Budgeted Transfers 102 | |
| (Project | #GR0222- CR905 to SR5 to Ocean Reef) | |
| From: | 401-5410-22502-560630 | Capital Outlay- Infrastructure |
| | Cost Center #22502- Card Sound Road | • |
| | For the Amount: \$60,000.00 | |
| To: | 401-5810-86503-590125 | Budgeted Transfers 401 |
| | Cost Center 86503- Budgeted Transfers 401 | |
| (Projec | t #GR0223- CR905 to County Line) | |
| From: | 401-5410-22502-560630 | Capital Outlay- Infrastructure |
| | Cost Center #22502- Card Sound Road | |
| | For the Amount: \$60,000.00 | • |
| To: | 401-5810-86503-590125 | Transfer to Fund 125 |
| | Cost Center 86503- Budgeted Transfers 401 | |
| | FURTHER RESOLVED BY SAID BOARD, that it to make the necessary changes of said items, as set | t the Clerk of said Board, upon receipt of the above, is hereby authorized and forth above. |
| PASSE on the 2 | D AND ADOPTED by the Board of County Comm 20th day of November AD 2002. | missioners of Monroe County, Florida, at a regular meeting of said Board hele |
| | Mayor McCoy | 4-00-00-00-00-00-00-00-00-00-00-00-00-00 |
| | Mayor Pro Tem Spehar | ************************************** |
| | Commissioner Nelson | |
| | Commissioner Neugent | · · · · · · · · · · · · · · · · · · · |
| | Commissioner Jimenez | of The Arms and Argent - The Arms and Argent - The Arms and Arms a |
| | BOARD OF | COUNTY COMMISSIONERS |
| | | |

OF MONROE COUNTY, FLORIDA

Mayor/Chairman

Item 51 11/04/2002 Page 1

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

| | | OMB Sc | nedule Item Number 52 |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------|
| Y | Resolution No. | - 2002 | |
| A RESOLUTION CON | CERNING THE REC | EIPT OF UNANTICIPA | TED FUNDS |
| WHEREAS, it is necessary for the items to account for unanticipated therefore, | | | |
| BE IT RESOLVED BY THE B FLORIDA, that the following accours hereby increased by the amount h | nts of the Monroe Coun | | |
| Fund #125- Governmental Fund T Cost Center # 61544- DOT Aerolis | · | | |
| Revenue: 125-61544-334190CT 125-61544-334490CT 125-61544-381102GT | Federal Gra St Grants- (Transfer fro | | \$44,000.00 \$5,500.00 \$10,137.00 |
| Total Revenue | | | \$59,637.00 |
| Appropriations: 125-5490-61544-530490 | Miscellaneo | us | \$59,637.00 |
| Total Appropriations: | | | \$59,637.00 |
| BE IT FURTHER RESOLVED I unanticipated funds, is hereby authorized authorized funds. | The state of the s | | ~ ~ |
| PASSED AND ADOPTED by the meeting of said Board held on the 2 | | | unty, Florida, at a regula |
| Mayor McC Mayor Pro 7 Commission Commission Commission | Tem Spehar ner Nelson ner Neugent | OMMISSIONEDS | |
| а | | OMIMISSIONERS | |

Mayor/Chairman

Item 52 11/04/2002 Page 1

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

| | Resolution No. | - 2002 |
|-----------------|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| | A RESOLUTION CONCERNING | THE TRANSFER OF FUNDS |
| Florida | | County Commissioners of Monroe County, Monroe County Budget for the Fiscal Year |
| MONI set up | ROE COUNTY, FLORIDA, that the | OF COUNTY COMMISSIONERS OF re shall be transfers of amounts previously Fiscal Year 2003 as, hereinafter set forth to |
| Fund | #102- Road and Bridge Fund | |
| From | : 102-5690-61505-560640 Cost Center # 61505- Social Svc Tra For the Amount: \$10,137.00 | Capital Outlay- Infrastructure insportation |
| To: | 102-5810-86501-590125 Cost Center # 86501- Budgeted Tra | Transfer to Fund 125 nsfers 102 |
| receip | | BOARD, that the Clerk of said Board, upon d directed to make the necessary changes o |
| PASS Florid | ED AND ADOPTED by the Board of la, at a regular meeting of said Board he | f County Commissioners of Monroe County eld on the 20 th day of November AD 2002. |
| | Mayor McCoy Mayor Pro Tem Speha Commissioner Nelson Commissioner Neuger Commissioner Jimene | nt |
| | BOARD OF COUNT OF MONROE | Y COMMISSIONERS COUNTY, FLORIDA |
| | By: | Chairman |
| (Seal) Attes | • | |
| , | | |

| | Resolution No. | 2002 |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | A RESOLUTION CONCERNING THE | TRANSFER OF FUNDS |
| Florid | REAS , it is necessary for the Board of County la, to make budgeted transfers in the Monroe therefore, | war and the state of the state |
| MON set up | T RESOLVED BY THE BOARD OF COROE COUNTY, FLORIDA, that there shall in the Monroe County Budget for the Fiscal Your the following accounts: | be transfers of amounts previously |
| Fund | #157 - Boating Improvement Fund | |
| From | a: 157-5370-62520-530340 Cost Center # 62520 — Boating Improvement For the Amount: \$10,000.00 | Other Contractual Services |
| To: | 157-5370-62602-530340 Cost Center # 62602 – Regulatory Zones | Other Contractual Services |
| receip | T FURTHER RESOLVED BY SAID BOARD of the above, is hereby authorized and direct tems, as set forth above. | · · |
| | SED AND ADOPTED by the Board of County da, at a regular meeting of said Board held on the | |
| | Mayor McCoy Mayor Pro Tem Spehar Commissioner Nelson Commissioner Neugent Commissioner Rice | |
| | BOARD OF COUNTY COM OF MONROE COUNT | |
| (Seal | By:Mayor/Chairman | 1 |
| • | t: DANNY L. KOLHAGE, Clerk | |
| | | |

| | Resolution No. | - 2002 |
|-------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| | A RESOLUTION CONCERNIN | G THE TRANSFER OF FUNDS |
| | EAS, it is necessary for the Board of Coundgeted transfers in the Monroe County Bu | anty Commissioners of Monroe County, Florida, to dget for the Fiscal Year 2003, therefore, |
| COUNT | TY, FLORIDA, that there shall be trans | COUNTY COMMISSIONERS OF MONROE fers of amounts previously set up in the Monroe after set forth to and from the following accounts: |
| Fund # | 130- Roadway Impact Fees | |
| From: 1 | 130-5410-29001-560630 Cost Center # 29001- Dist 1 Roadway P | Capital Outlay- Infrastructure rojects |
| Γo: | For the Amount: \$72,367.30 130-5410-29000-560630 Cost Center # 29000- Roadway Projects | Capital Outlay- Infrastructure |
| From: | 130-5410-29002-560630 Cost Center #29002- District 2 Roadway | Capital Outlay- Infrastructure y Projects |
| То: | For the Amount: \$72,367.29 130-5410-29000-560630 Cost Center #29000- Roadway Projects | Capital Outlay- Infrastructure |
| From: | 130-5410-29003-560630 Cost Center #29003- District 3 Roadwa For the Amount: \$72,367.29 | Capital Outlay- Infrastructure y Projects |
| To: | 130-5410-29000-560630 Cost Center #29000- Roadway Projects | Capital Outlay- Infrastructure |
| | | ARD, that the Clerk of said Board, upon receipt of ake the necessary changes of said items, as set forth |
| | CD AND ADOPTED by the Board of Coumeeting of said Board held on the 20 th day | nty Commissioners of Monroe County, Florida, at a y of November AD 2002. |
| | Mayor McCoy Mayor Pro Tem Spehar Commissioner Nelson Commissioner Neugent Commissioner Rice | |
| | | TY COMMISSIONERS E COUNTY, FLORIDA |
| | By: | |
| | | (Chairman |
| (Seal) Attest: | DANNY L. KOLHAGE, Clerk | |
| | | |

| | Resolution No 2002 |
|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | A RESOLUTION CONCERNING THE TRANSFER OF FUNDS |
| Florida | REAS, it is necessary for the Board of County Commissioners of Monroe County, a, to make budgeted transfers in the Monroe County Budget for the Fiscal Year therefore, |
| MONI set up | RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ROE COUNTY, FLORIDA, that there shall be transfers of amounts previously in the Monroe County Budget for the Fiscal Year 2003 as, hereinafter set forth to om the following accounts: |
| Fund: | #130- Roadway Impact Fees |
| From: | 130-5410-29000-560630 Capital Outlay- Infrastructure Cost Center # 29000- Roadway Projects For the Amount: \$999,246.88 |
| To: | 130-5410-29006-560630 Capital Outlay- Infrastructure Cost Center # 29006- Overseas Heritage Bikepath |
| receip | FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon to of the above, is hereby authorized and directed to make the necessary changes of the ems, as set forth above. |
| PASS Florid | ED AND ADOPTED by the Board of County Commissioners of Monroe County, a, at a regular meeting of said Board held on the 20 th day of November AD 2002. |
| | Mayor McCoy Mayor Pro Tem Spehar Commissioner Nelson Commissioner Neugent Commissioner Rice |
| | BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA |
| (Seal) Attest | By: |
| | |

| | Resolution No | - 2002 |
|-------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| | A RESOLUTION CONCERNIT | NG THE TRANSFER OF FUNDS |
| | EAS, it is necessary for the Board of Count d transfers in the Monroe County Budget for | y Commissioners of Monroe County, Florida, to make the Fiscal Year 2003, therefore, |
| FLORI | | TY COMMISSIONERS OF MONROE COUNTY, previously set up in the Monroe County Budget for the the following accounts: |
| Fund # | 148- Building, Planning, Zoning | |
| From: | 148-5150-51000-530340 Cost Center # 51000- 2010 Comp Plan | Other Contractual Services |
| To: | For the Amount: \$30,000.00 148-5810-86509-590125 Cost Center # 86509- Budgeted Transfers | Transfer to Fund 125 |
| Fund# | 130- Roadway Impact Fees | |
| From: | 130-5410-29000-560630 Cost Center #29000- Roadway Projects For the Amount: \$527,975.00 | Capital Outlay- Infrastructure |
| To: | 130-5810-86519-590125 Cost Center #86519- Budgeted Transfers | Transfer to Fund 125 130 |
| From: | 130-5410-29006-560630 Cost Center #29006- Overseas Heritage I For the Amount: \$999,246.88 | Capital Outlay- Infrastructure Bikepath |
| To: | 130-5810-86519-590125 Cost Center #86519- Budgeted Transfers | Transfer to Fund 125 130 |
| BE IT above, | FURTHER RESOLVED BY SAID BOA is hereby authorized and directed to make the | RD, that the Clerk of said Board, upon receipt of the necessary changes of said items, as set forth above. |
| | ED AND ADOPTED by the Board of Coumeeting of said Board held on the 20 th day of | nty Commissioners of Monroe County, Florida, at a f November AD 2002. |
| | Mayor McCoy Mayor Pro Tem Spehar Commissioner Nelson Commissioner Neugent Commissioner Rice | |
| | | TY COMMISSIONERS DE COUNTY, FLORIDA |
| | By:Mayor | Chairman Chairman |
| (Seal) Attest: | DANNY L. KOLHAGE, Clerk | |
| | | |

| Resolution | No. | - 2002 |
|------------|-----|--------|
| | | |

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125- Governmental Fund Type Grants
Cost Center #50514- Fl. Keys Scenic Highway Planning

| \mathbf{p} | ev | en | 17 | ۵. |
|--------------|----|-----|----|----|
| 1. | | CII | u | |

| 125-50514-334490OT | State Grants- Trans- Other | \$75,000.00 |
|-----------------------|----------------------------|--------------|
| 125-50514-381148GT | Transfer from Fund 148 | \$30,000.00 |
| Total Revenue | | \$105,000.00 |
| Appropriations: | | |
| 125-5410-50514-530490 | Other Miscellaneous | \$105,000.00 |
| Total Appropriations: | | \$105,000.00 |
| | | |

Cost Center #50511- Safety Improvements Heritage Trail

| 125-50511-334490OT | State Grants- Trans- Other | \$527,975.00 |
|-----------------------|----------------------------|----------------|
| 125-50511-381130GT | Transfer from Fund 130 | \$527,975.00 |
| Total Revenue | | \$1,055,950.00 |
| Appropriations: | | |
| 125-5410-50511-530490 | Other Miscellaneous | \$1,055,950.00 |
| Total Appropriations: | | \$1,055,950.00 |

Cost Center #50508- Overseas Heritage Trail

| D | Δτ | 70 | ** | ET. | Δ | ٠ |
|---|----|----|----|-----|---|---|

| 125-50508-334490OT | State Grants- Trans- Other | \$999,246.87 |
|---------------------------|----------------------------|--------------|
| 125-50508-381130GT | Transfer from Fund 130 | \$999,246.88 |
| Item 58 11/07/2002 Page 1 | | |

| Total Revenue | | \$1,998,493.75 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|
| Appropriations: | | |
| 25-5410-50508-530490 | Other Miscellaneous | \$1,998,493.7 |
| Total Appropriations: | | \$1,998,493.75 ======= |
| | | |
| Cost Center #50501- Transportati | on Study Plan Update | |
| Revenue: 25-50501-331490OT | Federal Grants- Trans- Other | \$196,583.06 |
| Total Revenue | | \$196,583.06 |
| Appropriations: 25-5410-50501-530490 | Other Miscellaneous | \$196,583.06 |
| 145.5410.50201.320470 | Other Wiscondineous | · |
| | | |
| above unanticipated funds, is here | BY SAID BOARD, that the Clerk of said Boby authorized and directed to place funds in | |
| BE IT FURTHER RESOLVED above unanticipated funds, is here above. PASSED AND ADOPTED by the | | pard, upon receipt of said items, as set |
| BE IT FURTHER RESOLVED above unanticipated funds, is here above. PASSED AND ADOPTED by the | by authorized and directed to place funds in the Board of County Commissioners of Monro on the 20 th day of November AD 2002. | pard, upon receipt of said items, as set |
| BE IT FURTHER RESOLVED above unanticipated funds, is here above. PASSED AND ADOPTED by the regular meeting of said Board held of Mayor McCo | by authorized and directed to place funds in the Board of County Commissioners of Monro on the 20 th day of November AD 2002. by em Spehar | pard, upon receipt of said items, as set |
| BE IT FURTHER RESOLVED above unanticipated funds, is here above. PASSED AND ADOPTED by the regular meeting of said Board held of Mayor McConditions and Mayor Pro Tocommissions. | by authorized and directed to place funds in the Board of County Commissioners of Monro on the 20 th day of November AD 2002. by the magnetic specific spe | pard, upon receipt of said items, as set |
| BE IT FURTHER RESOLVED above unanticipated funds, is here above. PASSED AND ADOPTED by the regular meeting of said Board held of Mayor McCo | by authorized and directed to place funds in the Board of County Commissioners of Monro on the 20 th day of November AD 2002. by the Em Spehar the Nelson the Neugent | pard, upon receipt of said items, as set |
| BE IT FURTHER RESOLVED above unanticipated funds, is here above. PASSED AND ADOPTED by the regular meeting of said Board held of Mayor McCommissions Commissions Commissions Commissions | by authorized and directed to place funds in the Board of County Commissioners of Monro on the 20 th day of November AD 2002. by the Spehar the Nelson the Neugent the Jimenez | pard, upon receipt of said items, as set |
| BE IT FURTHER RESOLVED above unanticipated funds, is here above. PASSED AND ADOPTED by the regular meeting of said Board held of Mayor McCommissions Commissions Commissions Commissions | by authorized and directed to place funds in the Board of County Commissioners of Monro on the 20 th day of November AD 2002. by the Em Spehar the Nelson the Neugent | pard, upon receipt of said items, as set |
| BE IT FURTHER RESOLVED above unanticipated funds, is here above. PASSED AND ADOPTED by the regular meeting of said Board held of Mayor McConfiguration and Mayor Pro Tocommissions Commissions Commissions Commissions Commissions Commissions Commissions BOA | by authorized and directed to place funds in the Board of County Commissioners of Monro on the 20 th day of November AD 2002. By The em Spehar The Nelson The Nelson The Timenez ARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA | pard, upon receipt of said items, as set |
| BE IT FURTHER RESOLVED above unanticipated funds, is here above. PASSED AND ADOPTED by the regular meeting of said Board held of Mayor McCo Mayor Pro To Commissione Commissione Commissione BOA By: | by authorized and directed to place funds in the Board of County Commissioners of Monro on the 20 th day of November AD 2002. by the Spehar the Nelson the Neugent the Jimenez ARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA | pard, upon receipt of said items, as set |
| BE IT FURTHER RESOLVED above unanticipated funds, is here above. PASSED AND ADOPTED by the regular meeting of said Board held of Mayor McConfiguration and Mayor Pro Tocommissions Commissions Commissions Commissions Commissions Commissions Commissions BOA | by authorized and directed to place funds in the Board of County Commissioners of Monro on the 20 th day of November AD 2002. by the Spehar the Nelson the Property Commissioners or Neugent the Jimenez ARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA Mayor/Chairman | pard, upon receipt of said items, as set |

| 002 |
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A RESOLUTION CONCERNING RECEIPT OF UNANTICIPATED FUNDS

| WH | ERE | AS, it is ne | cessary to inc | crease ite | ns under t | he G | overnment | al Fund Type | Grants # | ‡125 a | f the Monr | oe County |
|-----|-------|--------------|----------------|------------|------------|-----------|-------------|--------------|----------|--------|------------|-----------|
| Bud | get t | or fiscal ye | ar 2003 to ac | count for | unanticipa | ted t | funds, now, | therefore, | | | | |
| ΒE | IT | FURTHER | RESOLVED | BY THE | BOARD | OF | COUNTY | COMMISS | IONERS | OF | MONROE | COUNTY |

FLORIDA, as follows:

That the Governmental Fund Type Grants #125 of the Monroe County Budget for fiscal year 2003, be and the same is hereby increased by the sum of \$7,360.00 as follows:

Cost Center: 6154803 Senior Community Services Employment Program

Function: 5600 Human Services Activity: 5640 Public Assistance

Attest: DANNY L. KOLHAGE, Clerk

Project Name: 5CSEP

| Ofcl/ Div- 1016 | | | |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------|
| Revenues: | | | |
| 125-6154803-331690OH | Federal Grants-Other Human Serv | ices \$7 | 7,360.00 |
| Total Revenue | | | 7.360,00 |
| Appropriations: | Senior Community Services Employment Pro | ject | |
| 125-5640-6154803-510120 |) Salaries Admin. | \$ | 4,103.00 |
| 125-5640-6154803-510210 |) Fica | \$ | 314.00 |
| 125-5640-6154803-51022 | O Retirement | \$ | 300.00 |
| 125-5640-6154803-51023 | O Group Insurance | \$ | 752.00 |
| 125-5640-6154803-51024 | O Workers Compensation | \$ | 766.00 |
| 125-5640-6154803-53040 | O Travel & Per Diem | \$ | 393.00 |
| 125-5640-6154803-53041 | O Postage/Phone | \$ | 110.00 |
| 125-5640-6154803-53044 | | \$ | 126.00 |
| 125-5640-6154803-53045 | | \$ | 278.00 |
| 125-5640-6154803-53048 | *** | \$ | 40.00 |
| 125-5640-6154803-53051 | O Office Supplies | \$ | 91.00 |
| 125-5640-6154803-53054 | O Books, Pubs, Subs, Educ, | Mem <u>\$</u> | 87.00 |
| Total Appropriations | | \$ | 7,360.00 |
| unanticipated funds, is her PASSED AND ADOPTED | LVED BY SAID BOARD that the Clerk reby authorized and directed to place funds by the Board of County Commissioners of A 20 th day of November A.D.2002. | in said items, as set forth abov | е. |
| | | Mayor McCoy | ···· |
| | | Mayor Pro Tem Spehar | |
| (Seal) | | Commissioner Neugent | |
| | • | Commissioner Rice | |
| | | Commissioner Nelson | |
| | | BOARD OF COUNTY CO. | MMISSIONERS |
| | | of Monroe col | JNTY, FLORIDA |
| | | | |

Mayor/Chairman

| RESOLUTION NO. | - 2002 |
|----------------|--------|
| RESOLUTION NO. | 4002 |

A RESOLUTION CONCERNING RECEIPT OF UNANTICIPATED FUNDS

| WHEREAS, | it is necessary | /to increase i | tems under th | ie Governmental | Fund Type | Grants #125 | of the Monroe (| County |
|--------------|-----------------|----------------|----------------|------------------|-----------|-------------|-----------------|--------|
| Budget for t | iscal year 200 | 3 to account t | or unanticipat | ed funds, now, t | herefore, | | | |

BE IT FURTHER RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, as follows:

That the Governmental Fund Type Grants #125 of the Monroe County Budget for fiscal year 2003, be and the same is hereby increased by the sum of \$54.558.00 as follows:

| is hereby incred | ised by the sun | n of \$54,558.00 as follows: | |
|--------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| Cost Center: | 6154703 - Se | enior Community Services Employment Program | |
| Function: | 5600 - Humo | an Services | |
| Activity: | 5640 - Publi | c Assistance | |
| Project Name: | SCSEP | | |
| Ofcl/ Div- | 1016 | | |
| Revenues: | | | |
| 125-6154703-3 Total Revenue | 31690OH | Federal Grants-Other Human Services | <u>\$54,558.00</u> \$54,558.00 |
| Appropriations: | Sei | nior Community Services Employment Project | |
| 125-5640-6154 | 703-510120 | Salaries Admin. | \$ 6,154,00 |
| 125-5640-6154 | 703-510130 | Salaries | \$39,680.00 |
| 125-5640-6154 | 703-510210 | Fica | \$ 3,507.00 |
| 125-5640-6154 | 703-510220 | Retirement | \$ 449.00 |
| 125-5640-6154 | 703-510230 | Group Insurance | \$ 1,128,00 |
| 125-5640-6154 | 703-510240 | Workers Compensation | \$ 1,521.00 |
| 125-5640-6154 | 703-530310 | Physical Exams | \$ 390.00 |
| 125-5640-6154 | 703-530400 | Travel & Per Diem | \$ 590.00 |
| 125-5640-6154 | 703-530410 | Postage/Phone | \$ 165.00 |
| 125-5640-6154 | 703-530451 | Risk Management | \$ 418.00 |
| 125-5640-6154 | 703-530480 | Promotional Activities | \$ 60,00 |
| 125-5640-6154 | 703-530498 | Advertising | \$170.00 |
| 125-5640-6154 | | Office Supplies | \$136.00 |
| 125-5640-6154 | 703-530440 | Rentals | <u>\$ 190,00</u> |
| Total Appropri | itions | | \$54,558.00 |
| unanticipated f | unds, is hereby ADOPTED by | ED BY SAID BOARD that the Clerk of said Board authorized and directed to place funds in said items, as the Board of County Commissioners of Monroe County, F 20th day of November A.D.2002. | set forth above. |
| | | Mayor McCoy | |
| | | Mayor Pro Ten | n Spehar |
| (Seal) | • | Commissioner I | Veugent |
| | | Commissioner | |
| | • | Commissioner I | Velson |
| Attest: DANN | VI KOLHAGE | OF | COUNTY COMMISSIONERS MONROE COUNTY, FLORIDA |
| ,COT. D/11414. | , a. Rout Mot, | Ву | |
| | | Mayor/Chairme | an |
| | | | |